

# **CENTER MORICHES UNION FREE SCHOOL DISTRICT PROPOSED BUDGET FOR 2018-2019**

**Budget Hearing:**

**Wednesday, May 2, 2018 – 7:30 p.m.**

**Budget Vote &  
School Board Election:**

**Tuesday, May 15, 2018  
7:00 a.m. – 9:00 p.m.  
Clayton Huey Elementary School  
Main Street Gymnasium**

**Included:**

**District Budget & Revenues  
Three Part Program Budget  
Property Tax Report Card  
Administrative Salaries  
Local Government Exemption Impact Report  
School Report Card**

**Board of Education:**

**Joshua P. Foster, President  
Darrell L. Lehle, Vice President  
Danielle Dench  
Thomas Hogan  
Robyn Rayburn**

**Patricia A. Galiotta, District Clerk  
Diane M. Smith, Treasurer**

**Russell J. Stewart, Superintendent of Schools  
Carol M. Perkins, School Business Official**

**CENTER MORICHES PUBLIC SCHOOLS**  
**Center Moriches, NY 11934**

**ESTIMATED REVENUES AND TAX LEVY FOR 2018 - 2019**

REVENUE	BUDGETED 2017-2018	PROPOSED 2018-2019	DIFFERENCE + OR (-)	PERCENT CHANGE
State Aid	12,061,556	12,646,443	584,887	4.85%
Tuition:				
East Moriches	2,100,984	2,033,973	(67,011)	-3.19%
Native American	1,532,635	1,631,259	98,624	6.43%
Special Education	1,938,585	1,805,048	(133,537)	-6.89%
	<u>5,572,204</u>	<u>5,470,280</u>	<u>(101,924)</u>	-1.83%
Interest	25,000	25,000	0	0.00%
Health Contracts	150,000	150,000	0	0.00%
Other Income and Refunds	342,640	342,640	0	0.00%
Transfer from Reserve	121,852	29,852	(92,000)	-75.50%
Applied Fund Balance	<u>1,200,000</u>	<u>1,200,000</u>	<u>0</u>	<u>0.00%</u>
Total Non-Tax Revenue	19,473,252	19,864,215	390,963	2.01%
Property Tax Levy	<u>22,653,881</u>	<u>23,235,914</u>	<u>582,033</u>	<u>2.57%</u>
Total Revenue Budget	<u><u>42,127,133</u></u>	<u><u>43,100,129</u></u>	<u><u>972,996</u></u>	<u><u>2.31%</u></u>
Budget	\$42,127,133	\$43,100,129	\$972,996	2.31%
Revenue + Applied Fund Balance	\$19,473,252	\$19,864,215	\$390,963	2.01%
Tax Levy	\$22,653,881	\$23,235,914	\$582,033	2.57%
Assessed Value	8,330,670	8,330,670		
Estimated Tax Rate (per \$100 of AV)	\$271.93	\$278.92	\$6.99	2.57%

\*NOTE: Assessed value figure used for 17-18 allows for an increase of 0.0%

**CENTER MORICHES PUBLIC SCHOOLS**  
**Center Moriches, NY 11934**

**2018-2019 PROPOSED BUDGET**

<b>EXPENSES</b>	<b>BUDGETED 2017-2018</b>	<b>PROPOSED 2018-2019</b>	<b>DIFFERENCE + OR (-)</b>	<b>PERCENT CHANGE</b>
General Support	4,166,317	4,162,195	(4,122)	-0.10%
Instruction	23,340,342	23,955,757	615,415	2.64%
Transportation	1,634,633	1,666,496	31,863	1.95%
Employee Benefits	10,368,261	10,713,201	344,940	3.33%
Debt Service	2,547,580	2,532,480	(15,100)	-0.59%
Interfund Transfers	<u>70,000</u>	<u>70,000</u>	<u>0</u>	<u>0.00%</u>
Total Expense Budget	<u><u>42,127,133</u></u>	<u><u>43,100,129</u></u>	<u><u>972,996</u></u>	<u><u>2.31%</u></u>

**CENTER MORICHES PUBLIC SCHOOLS**  
**Center Moriches, NY 11934**

**2018-2019 PROPOSED BUDGET**

	<b>ACTUAL BUDGET 2017-2018</b>	<b>PROPOSED BUDGET 2018-2019</b>	<b>CHANGE + OR (-)</b>
<b>BOARD OF EDUCATION</b>			
Contractual and Other	3,000	3,000	0
Materials and Supplies	1,500	1,500	0
<b>TOTAL</b>	<b>4,500</b>	<b>4,500</b>	<b>0</b>
<b>DISTRICT CLERK</b>			
Salaries	7,284	7,384	100
Contractual and Other	100	100	0
Materials and Supplies	100	100	0
<b>TOTAL</b>	<b>7,484</b>	<b>7,584</b>	<b>100</b>
<b>DISTRICT MEETINGS , VOTING</b>			
Salaries	4,000	4,000	0
Contractual and Other	17,333	17,333	0
Materials and Supplies	200	200	0
BOCES Services	15,432	15,432	0
<b>TOTAL</b>	<b>36,965</b>	<b>36,965</b>	<b>0</b>
<b>CHIEF SCHOOL ADMINISTRATOR</b>			
Salaries	335,709	362,383	26,674
Equipment	1,500	1,500	0
Contractual and Other	10,000	10,000	0
Materials and Supplies	3,000	3,000	0
<b>TOTAL</b>	<b>350,209</b>	<b>376,883</b>	<b>26,674</b>
<b>BUSINESS ADMINISTRATION</b>			
Salaries	644,157	527,387	(116,770)
Equipment	1,000	1,000	0
Contractual and Other	44,885	44,885	0
Materials and Supplies	5,000	5,000	0
BOCES Services	30,000	30,000	0
<b>TOTAL</b>	<b>725,042</b>	<b>608,272</b>	<b>(116,770)</b>
<b>AUDITING</b>			
Contractual and Other	62,824	68,430	5,606
<b>TOTAL</b>	<b>62,824</b>	<b>68,430</b>	<b>5,606</b>
<b>TREASURER</b>			
Salaries	10,258	10,463	205
Contractual and Other	15,800	15,800	0
Materials and Supplies	850	850	0
<b>TOTAL</b>	<b>26,908</b>	<b>27,113</b>	<b>205</b>

**CENTER MORICHES PUBLIC SCHOOLS**  
**Center Moriches, NY 11934**

**2018-2019 PROPOSED BUDGET**

	ACTUAL BUDGET 2017-2018	PROPOSED BUDGET 2018-2019	CHANGE + OR (-)
<b>LEGAL SERVICES</b>			
Contractual and Other	100,000	100,000	0
<b>TOTAL</b>	<b>100,000</b>	<b>100,000</b>	<b>0</b>
<b>PERSONNEL</b>			
Contractual and Other	3,500	3,500	0
BOCES Services	3,900	3,900	0
<b>TOTAL</b>	<b>7,400</b>	<b>7,400</b>	<b>0</b>
<b>RECORDS MANAGEMENT OFFICER</b>			
Salaries	0	0	0
Equipment	1,000	1,000	0
Contractual and Other	0	0	0
Materials and Supplies	0	0	0
<b>TOTAL</b>	<b>1,000</b>	<b>1,000</b>	<b>0</b>
<b>PUBLIC INFORMATION AND SERVICES</b>			
Contractual and Other	20,000	20,000	0
Materials and Supplies	3,000	3,000	0
BOCES Services	4,895	4,895	0
<b>TOTAL</b>	<b>27,895</b>	<b>27,895</b>	<b>0</b>
<b>OPERATION OF PLANT</b>			
Salaries	812,554	915,274	102,720
Equipment	0	1,200	1,200
Contractual and Other	643,254	645,166	1,912
Materials and Supplies	97,725	110,548	12,823
BOCES Services	25,675	25,675	0
<b>TOTAL</b>	<b>1,579,208</b>	<b>1,697,863</b>	<b>118,655</b>
<b>MAINTENANCE OF PLANT</b>			
Salaries	420,352	273,830	(146,522)
Equipment	0	0	0
Contractual and Other	305,605	388,050	82,445
Materials and Supplies	68,950	68,950	0
<b>TOTAL</b>	<b>794,907</b>	<b>730,830</b>	<b>(64,077)</b>
<b>CENTRAL PRINTING AND MAILING</b>			
Contractual and Other	45,250	45,250	0
<b>TOTAL</b>	<b>45,250</b>	<b>45,250</b>	<b>0</b>

**CENTER MORICHES PUBLIC SCHOOLS**  
**Center Moriches, NY 11934**

**2018-2019 PROPOSED BUDGET**

	<b>ACTUAL BUDGET 2017-2018</b>	<b>PROPOSED BUDGET 2018-2019</b>	<b>CHANGE + OR (-)</b>
<b>CENTRAL DATA PROCESSING</b>			
Equipment	1,500	1,500	0
Contractual and Other	27,500	27,500	0
Materials and Supplies	5,000	5,000	0
<b>TOTAL</b>	<b>34,000</b>	<b>34,000</b>	<b>0</b>
<b>UNALLOCATED INSURANCE</b>			
Unallocated Insurance	215,300	238,192	22,892
<b>TOTAL</b>	<b>215,300</b>	<b>238,192</b>	<b>22,892</b>
<b>SCHOOL ASSOCIATION DUES</b>			
School Association Dues	17,800	17,800	0
<b>TOTAL</b>	<b>17,800</b>	<b>17,800</b>	<b>0</b>
<b>MTA PAYROLL TAX</b>			
Payment of MTA Payroll Tax	0	0	0
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>BOCES ADMINISTRATIVE COSTS</b>			
BOCES Administrative	129,625	132,218	2,593
<b>TOTAL</b>	<b>129,625</b>	<b>132,218</b>	<b>2,593</b>
<b>TOTAL GENERAL SUPPORT</b>	<b>4,166,317</b>	<b>4,162,195</b>	<b>(4,122)</b>
<b>CURR. DEVEL. AND SUPERVISION</b>			
Salaries	212,508	216,068	3,560
Equipment	0	0	0
Contractual and Other	40,000	69,500	29,500
Materials and Supplies	17,000	28,500	11,500
BOCES Services	60,000	60,000	0
<b>TOTAL</b>	<b>329,508</b>	<b>374,068</b>	<b>44,560</b>
<b>SUPERVISION REGULAR SCHOOL</b>			
Salaries	942,890	1,096,884	153,994
Contractual and Other	1,700	3,400	1,700
Materials and Supplies	8,660	9,300	640
<b>TOTAL</b>	<b>953,250</b>	<b>1,109,584</b>	<b>156,334</b>

**CENTER MORICHES PUBLIC SCHOOLS**  
**Center Moriches, NY 11934**

**2018-2019 PROPOSED BUDGET**

	<b>ACTUAL BUDGET 2017-2018</b>	<b>PROPOSED BUDGET 2018-2019</b>	<b>CHANGE + OR (-)</b>
<b>INSERVICE TRAINING INSTRUCTION</b>			
Contractual and Other	19,800	23,360	3,560
BOCES Services	13,000	13,000	0
<b>TOTAL</b>	<b>32,800</b>	<b>36,360</b>	<b>3,560</b>
<b>INSTRUCTION - GENERAL EDUCATION</b>			
Salaries	11,146,078	11,241,306	95,228
Equipment	29,700	33,400	3,700
Contractual and Other	219,120	224,820	5,700
Materials and Supplies	228,350	256,000	27,650
Tuition	85,000	85,000	0
Textbooks	140,840	150,840	10,000
BOCES Services	273,120	279,120	6,000
<b>TOTAL</b>	<b>12,122,208</b>	<b>12,270,486</b>	<b>148,278</b>
<b>INSTRUCTION - SPECIAL EDUCATION</b>			
Salaries	4,655,005	4,657,353	2,348
Equipment	25,000	25,000	0
Contractual and Other	429,850	477,850	48,000
Materials and Supplies	34,250	34,250	0
Tuition	183,500	299,000	115,500
Textbooks	4,900	4,900	0
BOCES Services	861,278	817,477	(43,801)
<b>TOTAL</b>	<b>6,193,783</b>	<b>6,315,830</b>	<b>122,047</b>
<b>OCCUPATIONAL EDUCATION</b>			
BOCES Services	390,720	408,452	17,732
<b>TOTAL</b>	<b>390,720</b>	<b>408,452</b>	<b>17,732</b>
<b>TEACHING-SPECIAL SCHOOLS</b>			
Salaries	11,988	11,988	0
BOCES Services	50,732	53,269	2,537
<b>TOTAL</b>	<b>62,720</b>	<b>65,257</b>	<b>2,537</b>
<b>SCHOOL LIBRARY AND AUDIOVISUAL</b>			
Salaries	206,695	218,053	11,358
Contractual and Other	0	0	0
Materials and Supplies	6,500	7,000	500
School Library A/V Loan	24,700	26,700	2,000
BOCES Services	33,748	35,435	1,687
<b>TOTAL</b>	<b>271,643</b>	<b>287,188</b>	<b>15,545</b>

**CENTER MORICHES PUBLIC SCHOOLS**  
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**2018-2019 PROPOSED BUDGET**

	<b>ACTUAL BUDGET 2017-2018</b>	<b>PROPOSED BUDGET 2018-2019</b>	<b>CHANGE + OR (-)</b>
<b>COMPUTER ASSISTED INSTRUCTION</b>			
Instructional Salaries	0	0	0
Salaries	164,809	167,585	2,776
Equipment	34,200	38,500	4,300
Contractual and Other	72,899	83,749	10,850
Materials and Supplies	40,000	40,000	0
Computer Software	26,000	27,000	1,000
BOCES Services	64,260	66,260	2,000
<b>TOTAL</b>	<b>402,168</b>	<b>423,094</b>	<b>20,926</b>
<b>GUIDANCE REGULAR SCHOOL</b>			
Salaries	628,072	640,684	12,612
Equipment	0	0	0
Contractual and Other	12,100	11,900	(200)
Materials and Supplies	7,500	8,500	1,000
BOCES Services	6,610	6,610	0
<b>TOTAL</b>	<b>654,282</b>	<b>667,694</b>	<b>13,412</b>
<b>HEALTH SERVICES-REGULAR SCHOOL</b>			
Salaries	397,912	406,389	8,477
Equipment	5,000	5,000	0
Contractual and Other	40,000	40,000	0
Materials and Supplies	6,700	6,700	0
BOCES Services	5,000	5,000	0
<b>TOTAL</b>	<b>454,612</b>	<b>463,089</b>	<b>8,477</b>
<b>PSYCHOLOGICAL SVCS-REG.SCHOOL</b>			
Salaries	300,618	313,751	13,133
Materials and Supplies	1,000	1,000	0
<b>TOTAL</b>	<b>301,618</b>	<b>314,751</b>	<b>13,133</b>
<b>SOCIAL WORK SVCS-REG. SCHOOL</b>			
Salaries	105,184	107,852	2,668
Materials and Supplies	1,000	1,000	0
<b>TOTAL</b>	<b>106,184</b>	<b>108,852</b>	<b>2,668</b>
<b>CO-CURRICULAR -REG. SCHOOL</b>			
Salaries	174,124	190,139	16,015
Contractual and Other	5,000	5,000	0
Materials and Supplies	5,500	5,500	0
<b>TOTAL</b>	<b>184,624</b>	<b>200,639</b>	<b>16,015</b>



**CENTER MORICHES PUBLIC SCHOOLS**  
**Center Moriches, NY 11934**

**2018-2019 PROPOSED BUDGET**

	<b>ACTUAL BUDGET 2017-2018</b>	<b>PROPOSED BUDGET 2018-2019</b>	<b>CHANGE + OR (-)</b>
<b>INTERSCHOL ATHLETICS-REG. SCHOOL</b>			
Salaries	675,272	700,463	25,191
Equipment	25,000	26,000	1,000
Contractual and Other	129,500	133,500	4,000
Materials and Supplies	50,450	50,450	0
<b>TOTAL</b>	<b>880,222</b>	<b>910,413</b>	<b>30,191</b>
<b>TOTAL INSTRUCTION</b>	<b>23,340,342</b>	<b>23,955,757</b>	<b>615,415</b>
<b>TRANSPORTATION</b>			
Contract Transportation	1,484,361	1,516,224	31,863
Transportation From BOCES	150,272	150,272	0
<b>TOTAL</b>	<b>1,634,633</b>	<b>1,666,496</b>	<b>31,863</b>
<b>TOTAL TRANSPORTATION</b>	<b>1,634,633</b>	<b>1,666,496</b>	<b>31,863</b>
<b>STATE RETIREMENT</b>			
Employee Retirement	668,200	591,400	(76,800)
<b>TOTAL</b>	<b>668,200</b>	<b>591,400</b>	<b>(76,800)</b>
<b>TEACHER RETIREMENT</b>			
Teachers' Retirement	1,723,278	1,883,640	160,362
<b>TOTAL</b>	<b>1,723,278</b>	<b>1,883,640</b>	<b>160,362</b>
<b>SOCIAL SECURITY</b>			
Social Security	1,590,496	1,606,329	15,833
<b>TOTAL</b>	<b>1,590,496</b>	<b>1,606,329</b>	<b>15,833</b>
<b>WORKERS COMPENSATION</b>			
Workers' Compensation	229,500	229,500	0
<b>TOTAL</b>	<b>229,500</b>	<b>229,500</b>	<b>0</b>
<b>LIFE INSURANCE</b>			
Life Insurance	15,000	15,000	0
<b>TOTAL</b>	<b>15,000</b>	<b>15,000</b>	<b>0</b>
<b>UNEMPLOYMENT INSURANCE</b>			
Unemployment Insurance	40,000	40,000	0
<b>TOTAL</b>	<b>40,000</b>	<b>40,000</b>	<b>0</b>

**CENTER MORICHES PUBLIC SCHOOLS**  
**Center Moriches, NY 11934**

**2018-2019 PROPOSED BUDGET**

	<b>ACTUAL BUDGET 2017-2018</b>	<b>PROPOSED BUDGET 2018-2019</b>	<b>CHANGE + OR (-)</b>
<b>DISABILITY INSURANCE</b>			
Disability Insurance	7,652	7,652	0
<b>TOTAL</b>	<b>7,652</b>	<b>7,652</b>	<b>0</b>
<b>MEDICAL &amp; DENTAL INSURANCE</b>			
Health Insurance	6,064,135	6,309,680	245,545
<b>TOTAL</b>	<b>6,064,135</b>	<b>6,309,680</b>	<b>245,545</b>
<b>UNION WELFARE BENEFITS</b>			
Welfare Fund	30,000	30,000	0
<b>TOTAL</b>	<b>30,000</b>	<b>30,000</b>	<b>0</b>
<b>DEBT SERVICE</b>			
Serial Bonds - School	1,909,064	1,970,285	61,221
Serial Bonds - School	268,516	192,195	(76,321)
<b>TOTAL</b>	<b>2,177,580</b>	<b>2,162,480</b>	<b>(15,100)</b>
<b>DEBT SVC-BAN ANTICIPATION NOTE</b>			
Ban Anticipation Notes	150,000	150,000	0
<b>TOTAL</b>	<b>150,000</b>	<b>150,000</b>	<b>0</b>
<b>DEBT SVC-TAX ANTICIPATION NOTE</b>			
Tax Anticipation Notes	220,000	220,000	0
<b>TOTAL</b>	<b>220,000</b>	<b>220,000</b>	<b>0</b>
<b>TRANSFER TO OTHER FUNDS</b>			
Transfer To Capital	0	0	0
Transfer To Special Aid	20,000	20,000	0
Transfer to R&R	50,000	50,000	0
<b>TOTAL</b>	<b>70,000</b>	<b>70,000</b>	<b>0</b>
<b>TOTAL UNDISTRIBUTED</b>	<b>12,985,841</b>	<b>13,315,681</b>	<b>329,840</b>
<b>TOTAL BUDGET</b>	<b>42,127,133</b>	<b>43,100,129</b>	<b>972,996</b>

**Center Moriches UFSD  
Three Part Component Budget Summary  
2018-2019**

<b>ST-3 Component Summary</b>	<b>2017-2018 Budget</b>	<b>2018-2019 Proposed</b>	<b>\$ Change</b>	<b>% Change</b>
<b>Administrative</b>	<b>\$4,251,112</b>	<b>\$4,362,694</b>	<b>\$111,582</b>	<b>2.62%</b>
<b>Program</b>	<b>\$31,990,255</b>	<b>\$32,831,360</b>	<b>\$841,105</b>	<b>2.63%</b>
<b>Capital</b>	<b>\$5,885,766</b>	<b>\$5,906,075</b>	<b>\$20,309</b>	<b>0.35%</b>
<b>Total Budget</b>	<b>\$42,127,133</b>	<b>\$43,100,129</b>	<b>\$972,996</b>	<b>2.31%</b>

Property Tax Report Card  
580233 - CENTER MORICHES UFSD

2017-2018 - Page 1  
Official - as of 04/12/2018 08:38 AM

Note: Some data elements of the Property Tax Report Card have been revised or renamed to more closely follow the Property Tax Cap calculations districts complete on the Office of the State Comptroller website. Please see the Help text above for definitions. Additional guidance on the Property Tax Levy Limit is available on the Office of Educational Management Services website: <http://www.p12.nysed.gov/mgt/serv/propertytax/taxcap/>.

Please also submit an electronic version (PDF or Word) of your school district's 2018-19 Budget Notice to: [emscmgt@nysed.gov](mailto:emscmgt@nysed.gov). This will enable us to help correct any formula or data entry discrepancy quickly.

Form Due - April 23, 2018

Form Preparer Name: CAROL M. PERKINS  
Preparer's Telephone Number: 831-878-0052

Shaded Fields Will Calculate	Budgeted 2017-18 (A)	Proposed Budget 2018-19 (B)	Percent Change (C)
Total Budgeted Amount, not including Separate Propositions	42,127,133	43,100,129	2.31%
A. Proposed Tax Levy to Support the Total Budgeted Amount <sup>1</sup>	22,653,881	23,235,914	
B. Tax Levy to Support Library Debt, if Applicable			
C. Tax Levy for Non-Excludable Propositions, if Applicable <sup>2</sup>			
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable			
E. Total Proposed School Year Tax Levy (A+B+C-D)	22,653,881	23,235,914	2.57%
F. Permissible Exclusions to the School Tax Levy Limit	913,770	936,223	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions <sup>3</sup>	21,740,111	22,299,691	
H. Total Proposed Tax Levy for School Purposes, <u>Excluding</u> Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E-B-F+D)	21,740,111	22,299,691	
I. Difference: (G-H);(negative value requires 60.0% voter approval) <sup>2</sup>	0	0	
Public School Enrollment	1,581	1,539	-2.66%
Consumer Price Index			2.13%

<sup>1</sup> Include any prior year reserve for excess tax levy, including interest.

<sup>2</sup> Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

<sup>3</sup> For 2018-19, includes any carryover from 2017-18 and excludes any tax levy for library debt or prior year reserve for excess tax levy, including interest.

	Actual 2017-18 (D)	Estimated 2018-19 (E)
Adjusted Restricted Fund Balance	3,453,168	3,637,700
Assigned Appropriated Fund Balance	1,321,852	1,229,852
Adjusted Unrestricted Fund Balance	1,685,085	1,724,005
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	4.00%	4.00%

Schedule of Reserve Funds

Reserve Type	Reserve Name	Reserve Description *	3/31/18 Actual Balance	6/30/18 Estimated Ending Balance	Intended Use of the Reserve in the 2018-19 School Year*(Limit 200 Characters)
Capital ±		For the cost of any object or purpose for which bonds may be issued.			
Repair	REPAIRS	For the cost of repairs to capital improvements or equipment.	466281	520944	Unanticipated repairs
Workers Compensation		For self-insured Workers Compensation and benefits.			
Unemployment Insurance	UNEMPLOYMENT INSURANCE	For reimbursement to the State Unemployment Insurance Fund.	123484	124719	Unanticipated unemployment costs
Reserve for Tax Reduction		For the gradual use of the proceeds of the sale of school district real property.			

Mandatory Reserve for Debt Service	DEBT SERVICE	For proceeds from the sale of district capital assets or improvement, restricted to debt service.	28302	28585	To reduce debt service payment
Insurance		For liability, casualty, and other types of uninsured losses.			
Property Loss ±		To cover property loss.			
Liability ±	LIABILITY	To cover incurred liability claims.	549432	554926	To provide for potential liability claims
Tax Certiorari		For tax certiorari settlements.			
Reserve for Insurance Recoveries		For unexpended proceeds of insurance recoveries at fiscal year end.			
Employee Benefit Accrued Liability	EMPLOYEE BENEFIT ACCRU	For accrued 'employee benefits' due to employees upon termination of service.	1493208	1608140	Provide for payout of compensated absences
Retirement Contribution	RETIREMENT CONTRIBUTIO	For employer retirement contributions to the State and Local Employees' Retirement System.	792461	800386	To offset increased ERS employer
Reserve for Uncollected Taxes		For unpaid taxes due certain city school districts not reimbursed by their city/county until the following fiscal year.			
Single Other Reserve ±					

\*Provide a brief, but specific, statement of the planned use and appropriation for the reserve in SY 2018-19. Mention any capital expenditures that will need to be voted upon in the upcoming Budget Vote.

Save	Reset	Save & Ready
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Salary: Administrative Compensation Information  
580233 - CENTER MORICHES UFSD

2017-2018 - Page 1  
Official - as of 04/12/2018 09:34 AM

Form Due May 7, 2018

2018-2019 Salary Threshold =  
\$135,000

In response to legislative efforts to encourage greater cost sharing in service provision and local government administration, we now provide a section for districts that share administrative staff to highlight these efforts for the upcoming school year. Each sharing district should identify in the form the other district(s) with which they will be sharing administrative staff for school year 2018-2019.

If you will be sharing a Superintendent, list the other district (or districts) in the text box. If you will be sharing other administrative staff required to be reported, please send an email to [EMSCMGTS@nysed.gov](mailto:EMSCMGTS@nysed.gov) indicating the title of the staff persons(s) as well as the other district(s) involved in the cost-sharing.

The salaries, benefits and other compensation reported in the form should reflect only the financial support or commitment that your district will be making. They should not reflect the total amounts budgeted to be paid by all participating districts over the school year.

Report Estimated Salaries in the Budget for the 2018-2019 School Year

Sections 1608 and 1716 of the Education Law  
(Please read the instructions and definitions before completing this form.)

Title	Salary	Employee Benefits	Other Remuneration
1. Superintendent of Schools	258,708	35,049	5,000

Please list the district or districts with which you will be sharing a superintendent (if applicable):

Associate, Assistant and Deputy Superintendents  
(Example Titles: Associate Superintendent for Instruction, Deputy Superintendent, Assistant Superintendent for Business, etc.)

2. ASSISTANT SUPERINTENDENT OF CURRICULUM	147,544	21,462	3,000
3. ASSISTANT SUPERINTENDENT OF STUDENT SE	177,914	21,903	3,000
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Salary: Administrative Compensation Information  
580233 - CENTER MORICHES UFSD

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Title	Salary	Employee Benefits	Other Remuneration
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**Salary: Administrative Compensation Information  
580233 - CENTER MORICHES UFSD**

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**Salary: Administrative Compensation Information 2017-2018 - Page 5  
580233 - CENTER MORICHES UFSD Official - as of 04/12/2018 09:34 AM**

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**NYS BOARD OF REAL PROPERTY SERVICES  
LOCAL GOVERNMENT EXEMPTION IMPACT REPORT**

(for local use only – not to be filed with NYS Board of Real Property Services)

Date: 09/26/2017

Taxing Jurisdiction: 4722

Fiscal Year Beginning: 2017

School District: 472233 CENTER MORICHES UFSD

Total assessed value in taxing jurisdiction: 9,292,807

Exemption Code (Column A)	Exemption Description (Column B)	Statutory Authority (Column C)	Number of Exemptions (Column D)	Total Equalized Value (Column E)	Percentage of Value Exempted (Column F)
12100	New York State	RPTL 404(1)	2	4,890	0.05%
13100	County	RPTL 406(1)	11	5,300	0.06%
13500	Town	RPTL 408(1)	52	65,162	0.70%
13800	School	RPTL 408	3	385,550	4.15%
13890	Suffolk County Water	RPTL 412	4	7,690	0.08%
14000	PUBLIC AUTHORITIES	RPTL 412&PUB AUTH L	3	955	0.01%
21600	Parsonage	RPTL 462	5	14,000	0.15%
25110	Church - Religious	RPTL 420-a	14	111,845	1.20%
25130	Charity	RPTL 420-a	5	41,671	0.45%
25230	Moral / Mental Improvement	RPTL 420-a	1	2,075	0.02%
25300	Community Library Society	RPTL 420-b	2	3,340	0.04%
26100	American Legion, VFW, DAR	RPTL 452	1	6,300	0.07%
26400	VOL FIRE-AMB DIST PROP	RPTL 464(2)	7	55,995	0.60%
27200	R.R. Sport	RPTL 489-d&dd	1	24,500	0.26%
28540	Mental Hostel	RPTL 422	4	17,825	0.19%
29350	Trustees Playground, Lib., Hosp.	RPTL 438	1	28,000	0.30%
41124	VETERAN-NON COMBAT (S)	RPTL 458-A	124	13,516	0.15%
41130	VETERAN-COMBAT (CTS)	RPTL 458-A	1	50	0.00%
41134	VETERAN-COMBAT (S)	RPTL 458-A	131	24,024	0.26%
41140	DISABLED VETERAN (CTS)	RPTL 458-A	6	1,207	0.01%
41144	DISABLED VETERAN (S)	RPTL 458-A	27	9,527	0.10%
41164	VETERAN-COLD WAR	RPTL 458-B	32	3,597	0.04%
41174	VETERAN-COLD WAR DISABLED	RPTL 458-B	3	357	0.00%
41400	Clergy	RPTL 460	5	7,500	0.08%
41690	Vol Fire & Ambulance	RPTL466c,d,e,f,g h&i	58	15,794	0.17%
41720	Agricultural Land	AG-MKTS L 305	60	21,434	0.23%
41800	Senior	RPTL 487	49	57,781	0.62%
41804	Senior (Sch)	RPTL 487	29	29,182	0.31%
41834	Star Enhanced	RPTL 425	277	283,658	3.05%
41854	STAR BASIC	RPTL 425	1525	732,000	7.88%
41930	Limited Income Disability	RPTL 459-c	3	3,070	0.03%
<b>Totals:</b>			<b>2446</b>	<b>1,977,795</b>	<b>21.26%</b>