

CENTER MORICHES SCHOOL DISTRICT

District News

May 2018 — Special Budget Issue (REVISED MAY 2, 2018)

Proposition #1: Proposed Budget: \$43,100,129

**Tax Levy Increase: 1.91% + 0.66% for
Voter Approved Capital Project = 2.57%**

Proposed budget reduces the District's reliance on reserves from \$1,321,852 in 2017-2018 to \$1,229,852; a reduction of \$92,000.

Board of Education Budgetary Goals

- ☑ The Board of Education unanimously approved a budget which represents a 2.57% tax levy increase. The increase is in line with its goal as it is comprised of an increase of 1.5% for general operating expenses, 0.41% for additional programmatic offerings, and 0.66% for the voter approved capital project debt service.
- ☑ Budget will not increase more than 12% in the aggregate over the next five years.
- ☑ Tax levy will not increase more than 10% in the aggregate over the next five years.



THE PROPOSED BUDGET ADDS:

Additional Academic Support:

- ☑ English Language Learners Teacher - District Wide Full Time
- ☑ Elementary Science Lab Monitor
- ☑ Foreign Language Elementary Teacher - .4 FTE
- ☑ Elementary Science Supplies and Equipment
- ☑ Elementary Character Education Supplies
- ☑ High School Technology Supplies and Equipment

Additional Clubs:

- ☑ Elementary School:
 - Culture Club
 - STEAM—Grade 2
 - STEAM—Grade 3
- ☑ Middle School:
 - History Club
- ☑ High School:
 - Social Studies Honor Society

Additional Athletics:

- ☑ Varsity Baseball Assistant Coach
- ☑ Varsity Softball Assistant Coach

Additional Safety:

- ☑ Increase Security Measures

A 2.57% Tax Levy Increase equals a total increase of \$188.64 to the average CM household!

The 2018-2019 School Budget

2018-2019 PROPOSED BUDGET	Approved Budget 2017-2018	Proposed Budget 2018-2019	Dollar Increase (Decrease)	Percent Increase (Decrease)
Board of Education	48,949	49,049	100	
Central Administration	350,209	376,883	26,674	
Finance	814,774	703,815	(110,959)	
Staff	136,295	136,295	0	
Central Services	2,453,365	2,507,943	54,578	
Special Items	362,725	388,210	25,485	
TOTAL GENERAL SUPPORT	4,166,317	4,162,195	(4,122)	-0.10%

Instruction				
Instruction, Administration & Improvement	1,315,558	1,520,012	204,454	
Teaching Regular School	12,122,208	12,270,486	148,278	
Programs for Children w/Disabilities	6,193,783	6,315,830	122,047	
Occupational Education	390,720	408,452	17,732	
Teaching Special School	62,720	65,257	2,537	
Instructional Media	673,811	710,282	36,471	
Pupil Services	2,581,542	2,665,438	83,896	
TOTAL INSTRUCTION	23,340,342	23,955,757	615,415	2.64%

TOTAL TRANSPORTATION	1,634,633	1,666,496	31,863	1.95%
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Undistributed Expenses				
Employee Benefits	10,368,261	10,713,201	344,940	
Debt Service	2,547,580	2,532,480	(15,100)	
Maintenance Repair	50,000	50,000	0	
Transfer to Special Aid	20,000	20,000	0	
TOTAL UNDISTRIBUTED EXPENSES	12,985,841	13,315,681	329,840	2.54%

TOTAL BUDGET	42,127,133	43,100,129	972,996	2.31%
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2018-2019 PROPOSED REVENUE	Approved Budget 2017-2018	Proposed Budget 2018-2019	Dollar Increase (Decrease)	Percent Increase (Decrease)
State Aid	12,061,556	12,646,443	584,887	
Tuition:				
East Moriches	2,100,984	2,033,973	(67,011)	
Native American	1,532,635	1,631,259	98,624	
Special Education	1,938,585	1,805,048	(133,537)	
	5,572,204	5,470,280	(101,924)	
Miscellaneous	175,000	175,000	0	
Other Income and Refunds	342,640	342,640	0	
Applied Fund Balance	1,321,852	1,229,852	(92,000)	
Total Non-Tax Revenue	19,473,252	19,864,215	390,963	
Property Tax Levy	22,653,881	23,235,914	582,033	2.57%
TOTAL REVENUE	42,127,133	43,100,129	972,996	2.31%

TAX LEVY CALCULATION				
Total Budget	42,127,133	43,100,129	972,996	2.31%
Amount to be Raised By Taxes	22,653,881	23,235,914	582,033	2.57%



THREE PART BUDGET

Capital 13.7%

Administration 10.1%



Program 76.2%

	<u>2017-2018</u>	<u>2018-2019</u>
Administration	\$4,251,112	\$4,362,694
Program	\$31,990,255	\$32,831,360
Capital	\$5,885,766	\$5,906,075
Total	\$42,127,133	\$43,100,129



SCHOOL BOARD ELECTION

MEMBER OF THE BOARD OF EDUCATION

ELECTION OF ONE (1) MEMBER OF THE BOARD OF EDUCATION

The candidate receiving the highest number of votes is elected to a 3 - Year Term commencing July 1, 2018 and expiring June 30, 2021, and such candidate shall also be deemed elected to fill the remainder of the unexpired term that expires on June 30, 2018, preceding the full term. You may vote a separate write-in candidate for the vacancy.

VOTE FOR ONE (1) CANDIDATE

- o George Maxwell
- o Jennifer Chernis



Center Moriches UFSD School Property Tax Report Card

2018-2019 Proposed Budget	\$43,100,129
2017-2018 Budget	\$42,127,133
Increase in Proposed Budget	\$972,996
Percentage Budget to Budget Increase	2.31%
2018-2019 Estimated Tax Levy	\$23,235,914
2017-2018 Tax Levy	\$22,653,881
Estimated Increase in Tax Levy	\$582,033
Estimated Percentage Increase in Tax Levy	2.57%
Consumer Price Index	2.13%
2018-2019 Estimated Student Enrollment	1,539
2017-2018 Student Enrollment	1,581
Estimated Decrease in Student Enrollment	42
Percentage Change in Student Enrollment	(2.66%)

Center Moriches UFSD
529 Main Street
Center Moriches, NY 11934

Postal Customer
Center Moriches, NY 11934

NON-PROFIT
Organization
U.S. POSTAGE
PAID
PERMIT NO. 7
CENTER MORICHES
11934

VOTER INFORMATION

If you have not voted in any political or school district vote within the past four years, you will need to re-register. The district holds open registration any week-day at the secondary campus. You must be registered by May 10, 2018, in order to be eligible to vote on the school budget and Board Trustee election on May 15, 2018.

You are Eligible to Vote If You Are:

- A United States Citizen;
- 18 years of age or older, as of May 15, 2018;
- A resident of the Center Moriches School District for 30 days prior to the elections;
- Registered with the school district

OR

Suffolk County Board of Elections.

WHERE DO I VOTE?

Voting will take place in the Clayton Huey Gymnasium from 7:00 a.m. to 9:00 p.m. on May 15, 2018.

ABSENTEE BALLOT

Absentee ballots may be used by eligible voters for voting on the school budget and the Board Trustee election. Residents may apply for absentee ballots if they are registered voters and will be unable to get to the polls because of the various reasons specified on the application. Applications can be obtained at the High School office between 8:00 a.m. – 3:00 p.m. Monday through Friday. A completed application must be received by the District Clerk at least 7 days before the day of the vote, if the ballot is to be mailed to the voter, or by the day before, if it is to be picked up in person. Ballots must be received by the District Clerk by 5:00 p.m. on May 15, 2018.

BUDGET HEARING and BOARD OF EDUCATION MEETING

Wednesday, May 2, 2018
Public Session at 7:30 p.m.
Center Moriches High School
Large Group Instruction Room

BUDGET VOTE & SCHOOL BOARD ELECTION

Tuesday, May 15, 2018
7:00 a.m. — 9:00 p.m.
Clayton Huey Gymnasium
511 Main Street

FOR MORE INFORMATION

This budget newsletter provides the basic numbers, facts, and history regarding the proposed 2018-19 budget. Detailed budget information can be found on the district website, at each building, the public library, or by calling the Business Office at 878-0052, Monday through Friday, between 8:00 a.m. and 4:00 p.m.

Board of Education

Joshua P. Foster, *President*
Darrell L. Iehle, *Vice President*
Danielle Dench
Thomas Hogan
Robyn Rayburn